

# Harris County Emergency Services District No.16

Suite 250, 8681 Louetta Road, Klein, Texas 77379-6682

## MINUTES OF THE AUGUST 26, 2019 SPECIAL MEETING

- 1 At 6:02 PM on August 26, 2019, Harris County Emergency Services District No. 16 (ESD or District) President William Jones called the special meeting to order at the Klein Volunteer Fire Department (KVFD) Headquarters. Present were ESD members Robert Carson, Mike Pate, Steven Falkner, and Lance Wilson. Present as guests were ESD Executive Administrator Leo Mulvehill and Ira Coveler of Coveler and Peeler P.C.
- 2 Ira Coveler presented four 2019 tax rate scenarios (Attachment 1).
- 3 Robert Carson distributed the proposed District 2020 budget (Attachment 2).  
A motion made by Robert Carson and seconded by Mike Pate to accept the proposed District 2020 budget as presented passed unanimously.
- 4 A motion made by Lance Wilson and seconded by Mike Pate to propose a 2019 District tax rate of \$0.0494500 per \$100 of assessed value (Option 1 on Attachment 1) passed unanimously.
- 5 At 6:23 AM, a motion to adjourn made by Robert Carson and seconded by Steven Falkner passed unanimously.

Respectfully submitted:

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT No. 16**



Steven Falkner  
Commissioner

**MINUTES OF THE AUGUST 26, 2019 SPECIAL MEETING  
ATTACHMENT 1 – 2019 TAX RATE SCENARIOS**

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 16**

**2019 TAX RATE SCENARIOS**

2018 Rate: \$0.049570  
 2018 Tax Base: \$13,790,685,495  
 2018 Tax Collection: \$6,836,043  
 2019 Tax Base: \$14,158,641,894

<b>OPTION 1</b>	<b>RATE</b>	<b>TAX LEVY</b>	<b>INCREASE OVER PRIOR YEAR</b>
Effective Tax Rate: (No Public Hearings)	\$0.049500	\$7,008,528	\$172,485
<b>OPTION 2</b>			
Rollback Tax Rate*: (Exceeds maximum tax rate)	\$0.053460	\$7,569,210	\$733,167
<b>OPTION 3</b>			
2018 Tax Rate*: (Requires Public Hearings)	\$0.049570	\$7,018,439	\$182,396
<b>OPTION 4</b>			
Maximum Tax Rate*: (Requires Public Hearings)	\$0.050000	\$7,079,321	\$243,278

\*Less Publication Costs

